



Leicester
City Council

WARDS AFFECTED

Belgrave, Latimer and Rushey Mead

Cabinet

3 March 2008

AREA COMMITTEE EXPENDITURE

Report of the Corporate Director, Resources

1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Belgrave Latimer and Rushey Mead Area Committee

2. Report

- 2.1 Cabinet on 29 October 2007 agreed that all spending proposals from Area Committees agreed by Cabinet after 1 April 2007 should be set against the 2007-2008 allocation of £25,000 per Area.
- 2.2 Where Area Committees have divided their budgets into equal shares between their constituent Wards those Wards can spend unspent balances within those Ward budgets up to those limits.
- 2.3 Spending proposals from each Area Committee are reported to Cabinet for approval.
- 2.4 Appendix A sets out the proposals from the Area Committee. The proposals are within the Committee's budget limit for 2007-2008.

3. Recommendations

It is RECOMMENDED that Members -

Agree the expenditure proposal in Appendix A.

4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 29 October 2007.

5. Legal implications

There are no legal implications.

6. Background Papers – Local Government Act 1972

Minutes of Cabinet: 29 October 2007.

Minutes of Belgrave Latimer and Rushey Mead Area Committee: 7 February 2008.

7. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

8. Report Author/Officer to contact

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10 February 2008

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)

AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
Belgrave, Latimer and Rushey Mead		
Environment action programme		2,700
Contribution towards laptop		250
Bollards		4,000
Security gates		4,000
Dance project		400
Watermead family day		1,800
	Total spending	13,150